

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): EAU CLAIRE

State: WI

PJ's Total HOME Allocation Received: \$6,446,348

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	98.07 %	94.42 %	2	90.67 %	91	93	
% of Funds Disbursed	84.25 %	90.80 %	9	80.33 %	57	58	
Leveraging Ratio for Rental Activities	0.19	3.6	10	4.49	5	4	
% of Completed Rental Disbursements to All Rental Commitments***	86.91 %	98.23 %	10	79.86 %	29	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.39 %	82.85 %	5	66.79 %	69	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	61.90 %	75.91 %	9	78.76 %	13	11	
% of 0-30% AMI Renters to All Renters***	26.19 %	50.61 %	8	44.26 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	73.81 %	86.52 %	9	93.34 %	4	5	
Overall Ranking:				In State:	10 / 10	Nationally: 20 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,844	\$14,350		\$24,843	42 Units	5.30 %	
Homebuyer Unit	\$2,853	\$13,894		\$14,028	205 Units	25.80 %	
Homeowner-Rehab Unit	\$2,976	\$15,458		\$19,949	262 Units	33.00 %	
TBRA Unit	\$4,926	\$2,551		\$3,158	285 Units	35.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

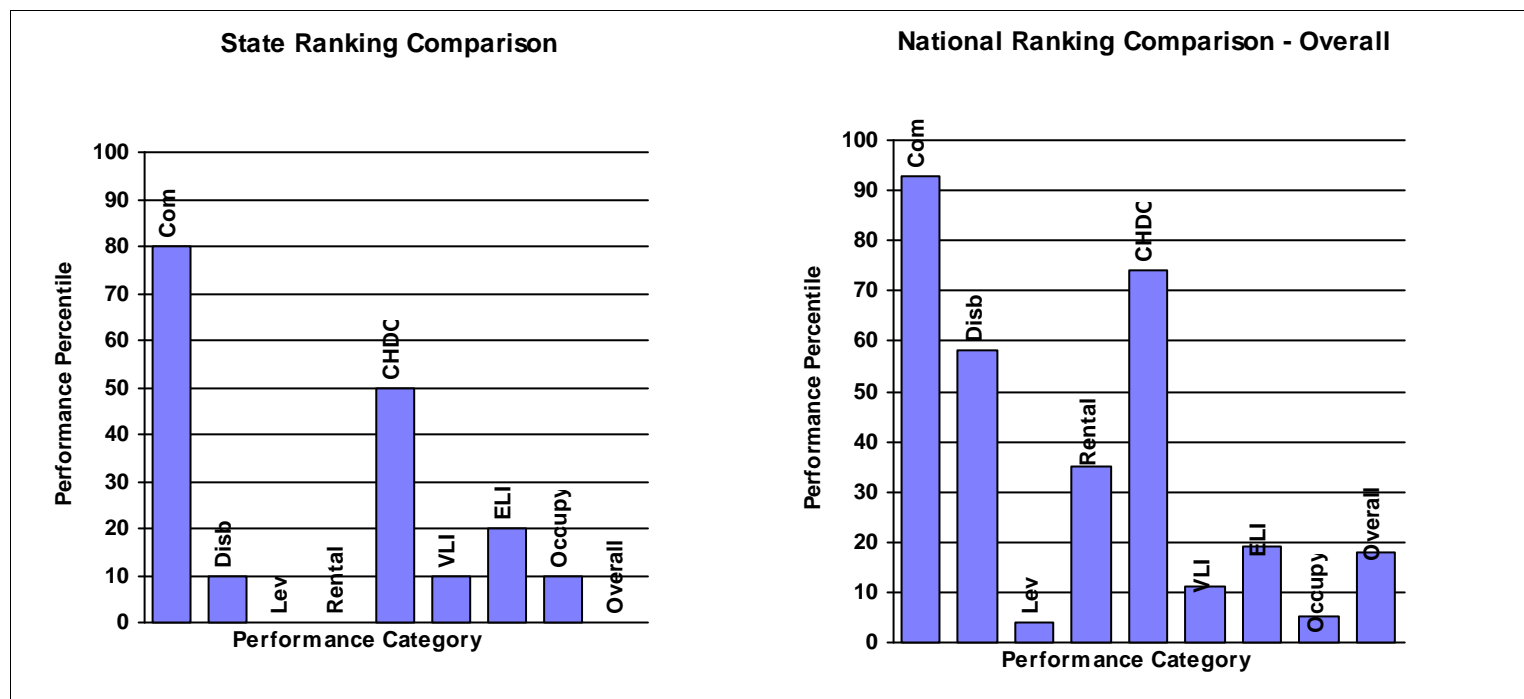
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GREEN BAY

State: WI

PJ's Total HOME Allocation Received: \$10,349,889

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	95.78 %	94.42 %	4	90.67 %	80	83	
% of Funds Disbursed	93.63 %	90.80 %	2	80.33 %	94	96	
Leveraging Ratio for Rental Activities	0.97	3.6	8	4.49	21	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.23 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.65 %	82.85 %	2	66.79 %	92	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.74 %	75.91 %	3	78.76 %	54	62	
% of 0-30% AMI Renters to All Renters***	68.87 %	50.61 %	1	44.26 %	79	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	86.52 %	3	93.34 %	27	29	
Overall Ranking:				In State:	3 / 10	Nationally: 85 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,268	\$14,350		\$24,843	106 Units	18.30 %	
Homebuyer Unit	\$10,345	\$13,894		\$14,028	189 Units	32.60 %	
Homeowner-Rehab Unit	\$17,624	\$15,458		\$19,949	285 Units	49.10 %	
TBRA Unit	\$0	\$2,551		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

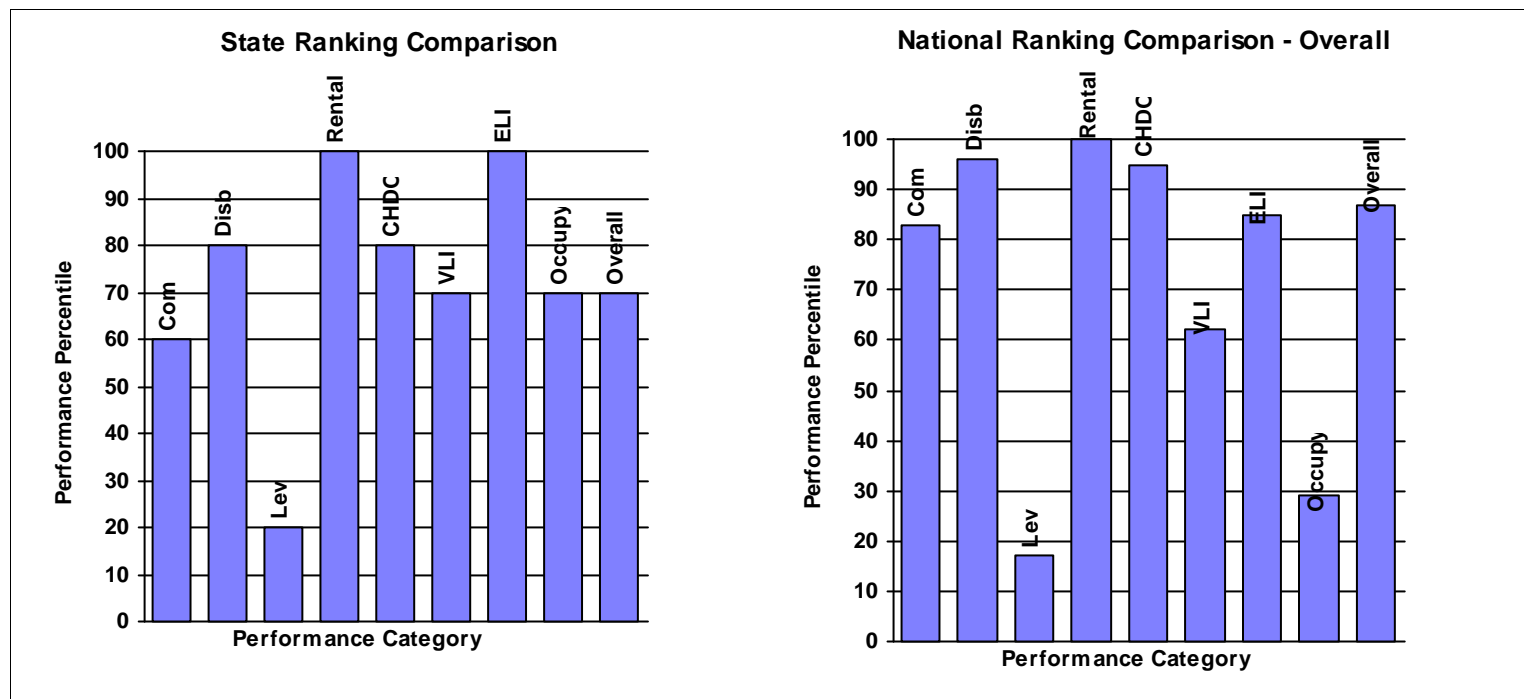
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JANESVILLE CONSORTIUM

State: WI

PJ's Total HOME Allocation Received: \$4,199,892

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	<div>73.84 %</div>	<div>94.42 %</div>	<div>10</div>	<div>90.67 %</div>	<div>5</div>	<div>3</div>	
% of Funds Disbursed	<div>69.42 %</div>	<div>90.80 %</div>	<div>10</div>	<div>80.33 %</div>	<div>14</div>	<div>11</div>	
Leveraging Ratio for Rental Activities	<div>0.72</div>	<div>3.6</div>	<div>9</div>	<div>4.49</div>	<div>16</div>	<div>14</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.11 %</div>	<div>98.23 %</div>	<div>8</div>	<div>79.86 %</div>	<div>40</div>	<div>49</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.59 %</div>	<div>82.85 %</div>	<div>10</div>	<div>66.79 %</div>	<div>25</div>	<div>26</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.91 %</div>	<div>75.91 %</div>	<div>2</div>	<div>78.76 %</div>	<div>65</div>	<div>73</div>	
% of 0-30% AMI Renters to All Renters***	<div>59.09 %</div>	<div>50.61 %</div>	<div>2</div>	<div>44.26 %</div>	<div>69</div>	<div>75</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>86.52 %</div>	<div>1</div>	<div>93.34 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>8</div> / <div>10</div>	Nationally: <div>37</div> <div>35</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$19,910</div>	<div>\$14,350</div>		<div>\$24,843</div>	<div>22</div> Units	<div>9.10 %</div>	
Homebuyer Unit	<div>\$7,116</div>	<div>\$13,894</div>		<div>\$14,028</div>	<div>116</div> Units	<div>47.70 %</div>	
Homeowner-Rehab Unit	<div>\$14,325</div>	<div>\$15,458</div>		<div>\$19,949</div>	<div>105</div> Units	<div>43.20 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$2,551</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

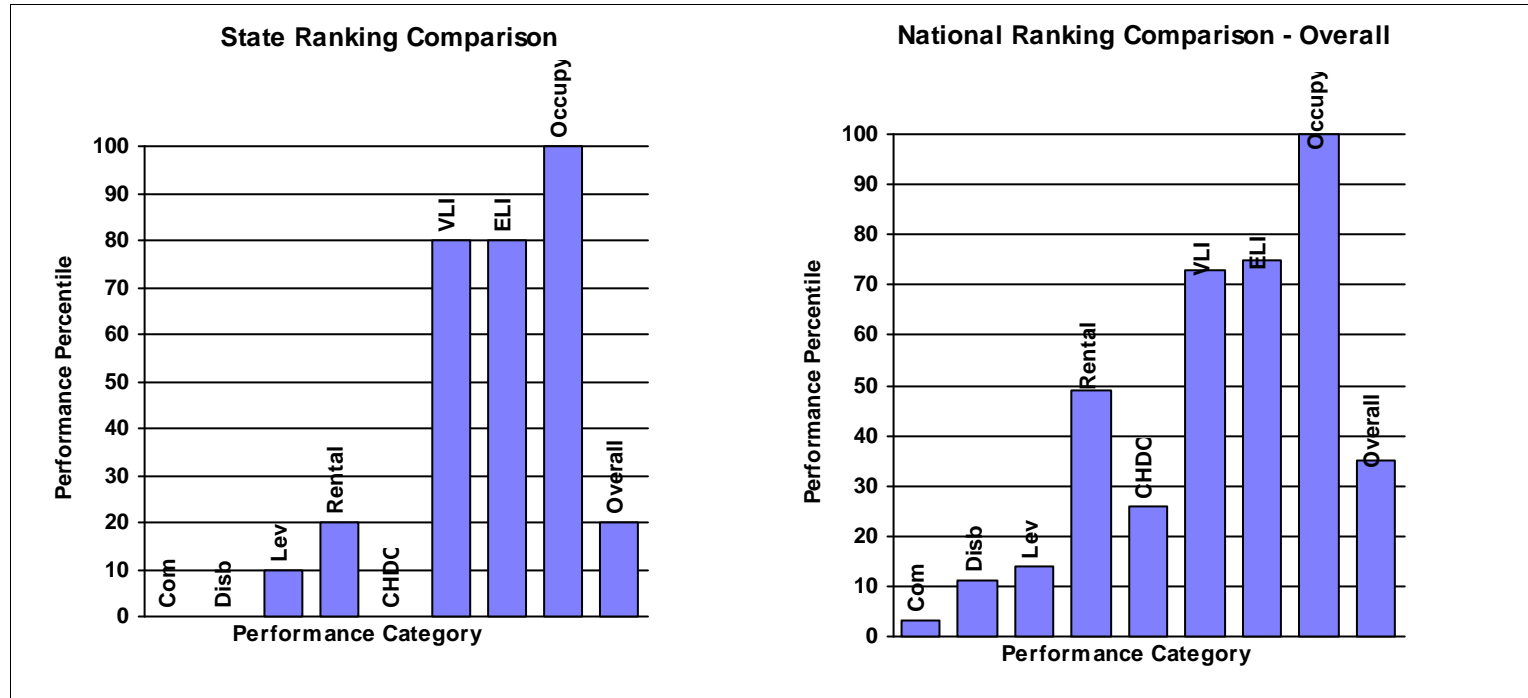
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KENOSHA

State: WI

PJ's Total HOME Allocation Received: \$7,700,643

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	94.05 %	94.42 %	7	90.67 %	70	73	
% of Funds Disbursed	89.25 %	90.80 %	5	80.33 %	78	82	
Leveraging Ratio for Rental Activities	12.83	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.23 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.67 %	82.85 %	6	66.79 %	65	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.18 %	75.91 %	4	78.76 %	53	60	
% of 0-30% AMI Renters to All Renters***	12.82 %	50.61 %	10	44.26 %	6	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.18 %	86.52 %	7	93.34 %	13	15	
Overall Ranking:			In State:	7 / 10	Nationally:	54 / 53	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,744	\$14,350		\$24,843	39 Units	27.70 %	
Homebuyer Unit	\$82,127	\$13,894		\$14,028	99 Units	70.20 %	
Homeowner-Rehab Unit	\$6,767	\$15,458		\$19,949	3 Units	2.10 %	
TBRA Unit	\$0	\$2,551		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

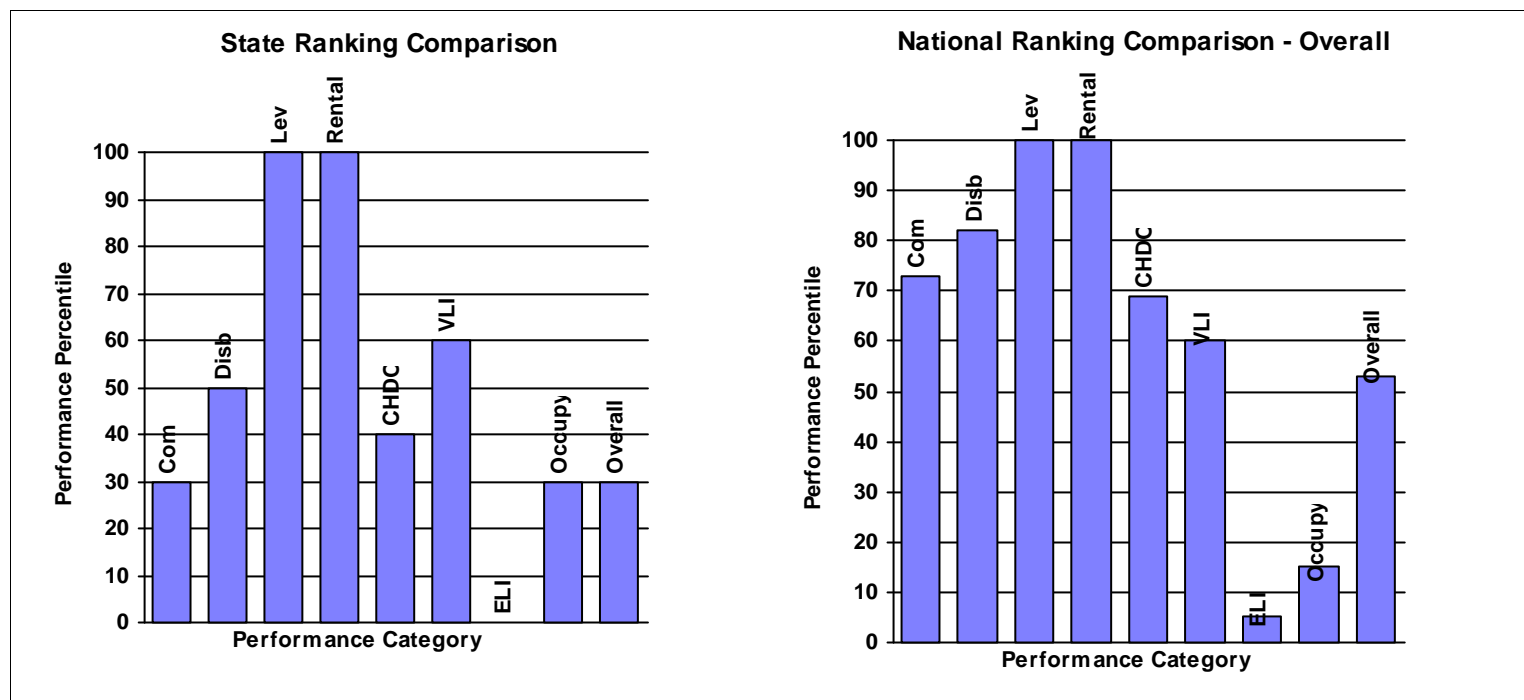
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LA CROSSE

State: WI

PJ's Total HOME Allocation Received: \$5,573,679

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	99.00 %	94.42 %	1	90.67 %	96	96	
% of Funds Disbursed	89.15 %	90.80 %	6	80.33 %	77	81	
Leveraging Ratio for Rental Activities	6.78	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.23 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	82.85 %	1	66.79 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	75.91 %	1	78.76 %	69	77	
% of 0-30% AMI Renters to All Renters***	28.57 %	50.61 %	7	44.26 %	25	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.86 %	86.52 %	5	93.34 %	25	27	
Overall Ranking:				In State:	2 / 10	Nationally: 86 88	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,145	\$14,350		\$24,843	14 Units	4.70 %	
Homebuyer Unit	\$14,027	\$13,894		\$14,028	275 Units	92.60 %	
Homeowner-Rehab Unit	\$15,093	\$15,458		\$19,949	8 Units	2.70 %	
TBRA Unit	\$0	\$2,551		\$3,158	0 Units	0.00 %	

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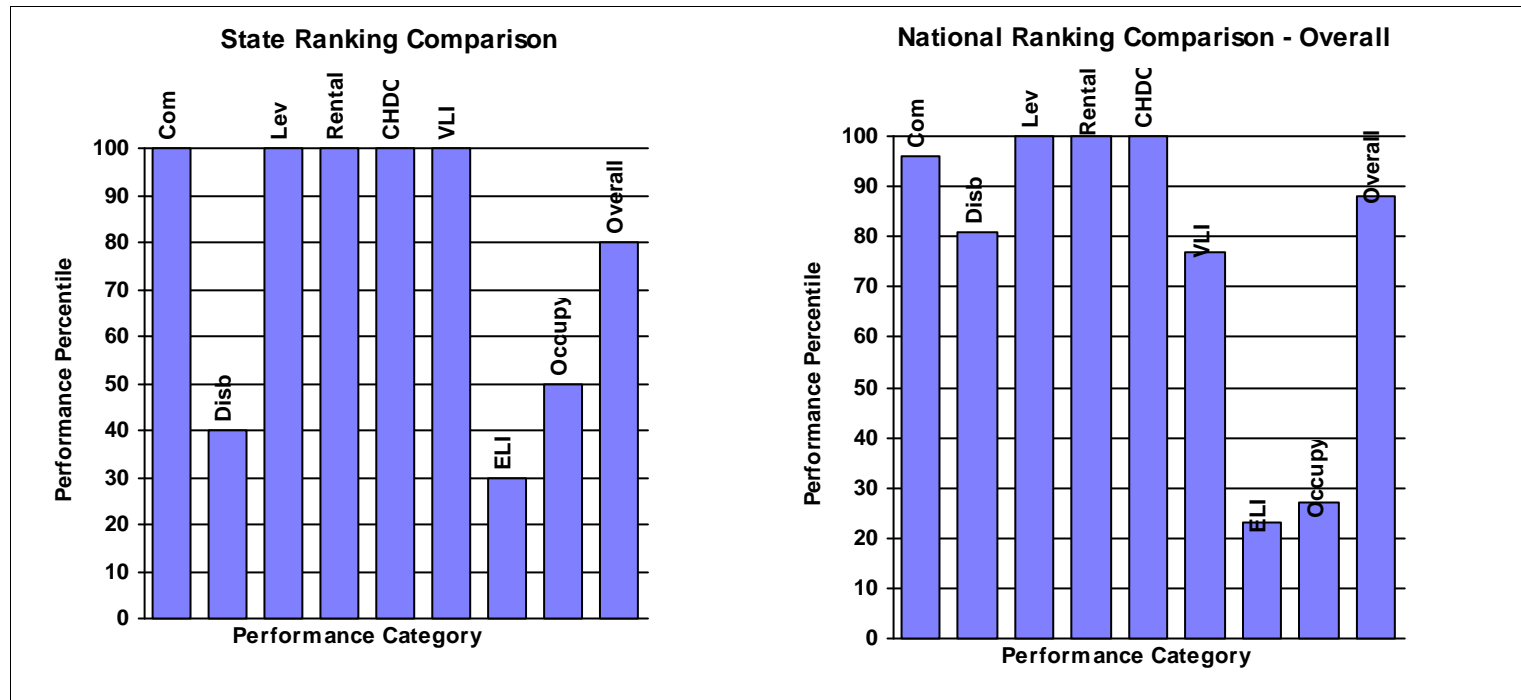
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** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MADISON

State: WI

PJ's Total HOME Allocation Received: \$23,503,452

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 10			
Program Progress:							
% of Funds Committed	95.63 %	94.42 %	5	90.67 %	87	83	
% of Funds Disbursed	90.42 %	90.80 %	4	80.33 %	89	86	
Leveraging Ratio for Rental Activities	4.5	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.23 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.89 %	82.85 %	3	66.79 %	92	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.88 %	75.91 %	5	78.76 %	60	54	
% of 0-30% AMI Renters to All Renters***	55.33 %	50.61 %	3	44.26 %	75	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.47 %	86.52 %	4	93.34 %	27	27	
Overall Ranking:			In State:	1 / 10	Nationally:	93 92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,831	\$14,350		\$24,843	291 Units	28.10 %	
Homebuyer Unit	\$23,860	\$13,894		\$14,028	303 Units	29.20 %	
Homeowner-Rehab Unit	\$12,984	\$15,458		\$19,949	385 Units	37.10 %	
TBRA Unit	\$1,977	\$2,551		\$3,158	58 Units	5.60 %	

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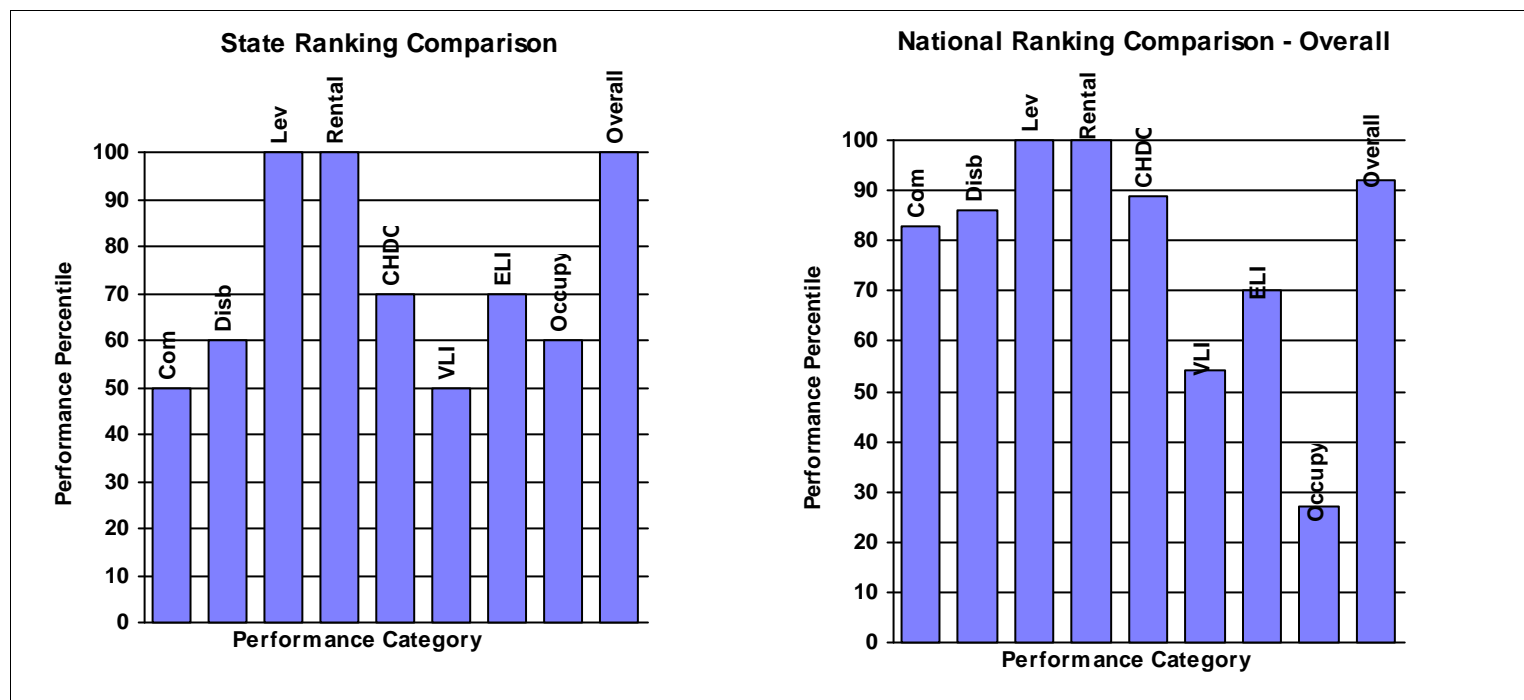
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MILWAUKEE

State: WI

PJ's Total HOME Allocation Received: \$117,208,980

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
				PJs in State:	10			
Program Progress:								
% of Funds Committed	95.95 %	94.42 %	3	90.67 %	88	84		
% of Funds Disbursed	93.22 %	90.80 %	3	80.33 %	95	95		
Leveraging Ratio for Rental Activities	2.94	3.6	7	4.49	30	37		
% of Completed Rental Disbursements to All Rental Commitments***	99.49 %	98.23 %	6	79.86 %	91	60		
% of Completed CHDO Disbursements to All CHDO Reservations***	82.83 %	82.85 %	4	66.79 %	86	76		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	76.04 %	75.91 %	6	78.76 %	37	29		
% of 0-30% AMI Renters to All Renters***	53.71 %	50.61 %	4	44.26 %	75	67		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	86.17 %	86.52 %	8	93.34 %	12	13		
Overall Ranking:				In State:	4 / 10	Nationally:	82	76
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$9,692	\$14,350		\$24,843	2,329 Units	36.10 %		
Homebuyer Unit	\$23,424	\$13,894		\$14,028	1,406 Units	21.80 %		
Homeowner-Rehab Unit	\$19,202	\$15,458		\$19,949	2,710 Units	42.00 %		
TBRA Unit	\$0	\$2,551		\$3,158	0 Units	0.00 %		

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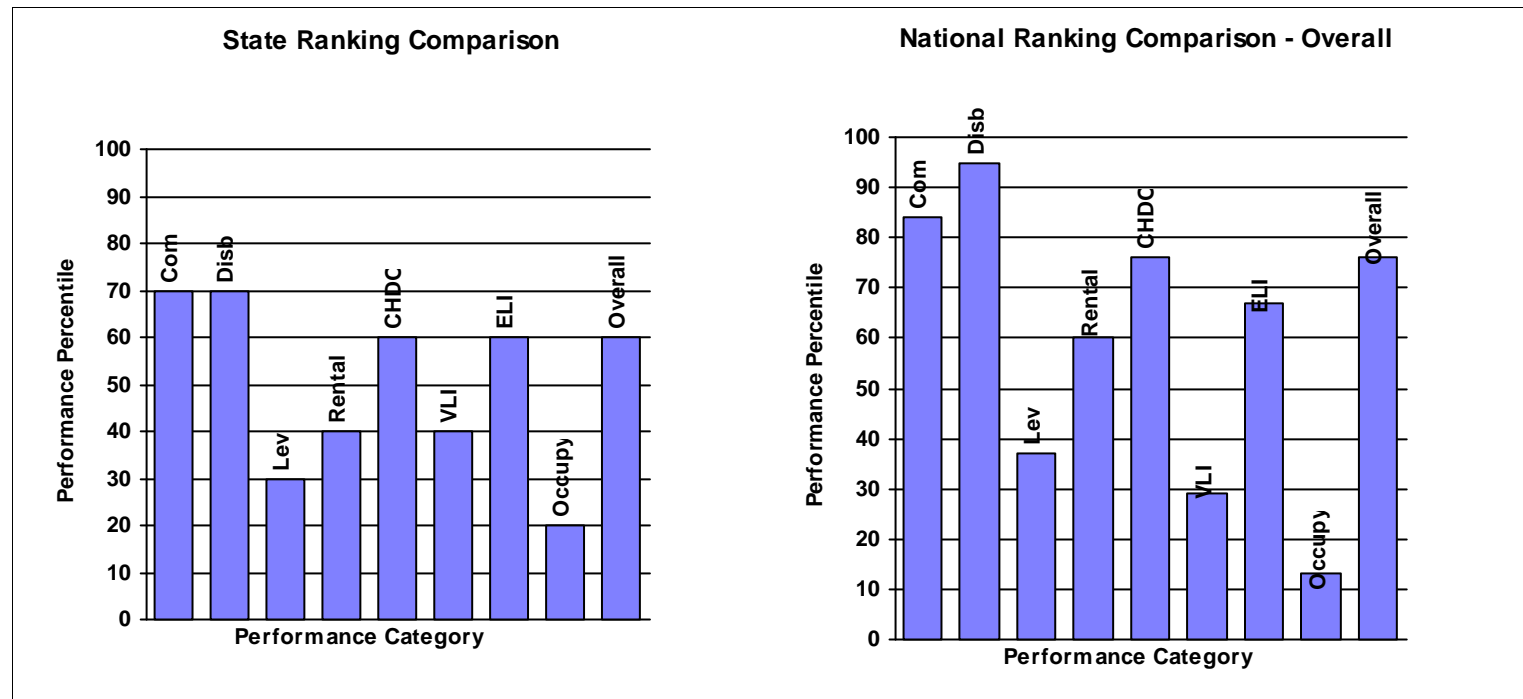
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MILWAUKEE COUNTY CONSORTIUM

State: WI

PJ's Total HOME Allocation Received: \$17,361,756

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	88.40 %	94.42 %	8	90.67 %	34	34	
% of Funds Disbursed	84.37 %	90.80 %	8	80.33 %	60	59	
Leveraging Ratio for Rental Activities	7.64	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.99 %	98.23 %	9	79.86 %	42	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.06 %	82.85 %	9	66.79 %	34	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.36 %	75.91 %	8	78.76 %	12	13	
% of 0-30% AMI Renters to All Renters***	22.87 %	50.61 %	9	44.26 %	13	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	71.81 %	86.52 %	10	93.34 %	5	4	
Overall Ranking:				In State:	9 / 10	Nationally: 22 25	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,841	\$14,350		\$24,843	188 Units	14.10 %	
Homebuyer Unit	\$3,545	\$13,894		\$14,028	493 Units	37.10 %	
Homeowner-Rehab Unit	\$12,715	\$15,458		\$19,949	648 Units	48.80 %	
TBRA Unit	\$0	\$2,551		\$3,158	0 Units	0.00 %	

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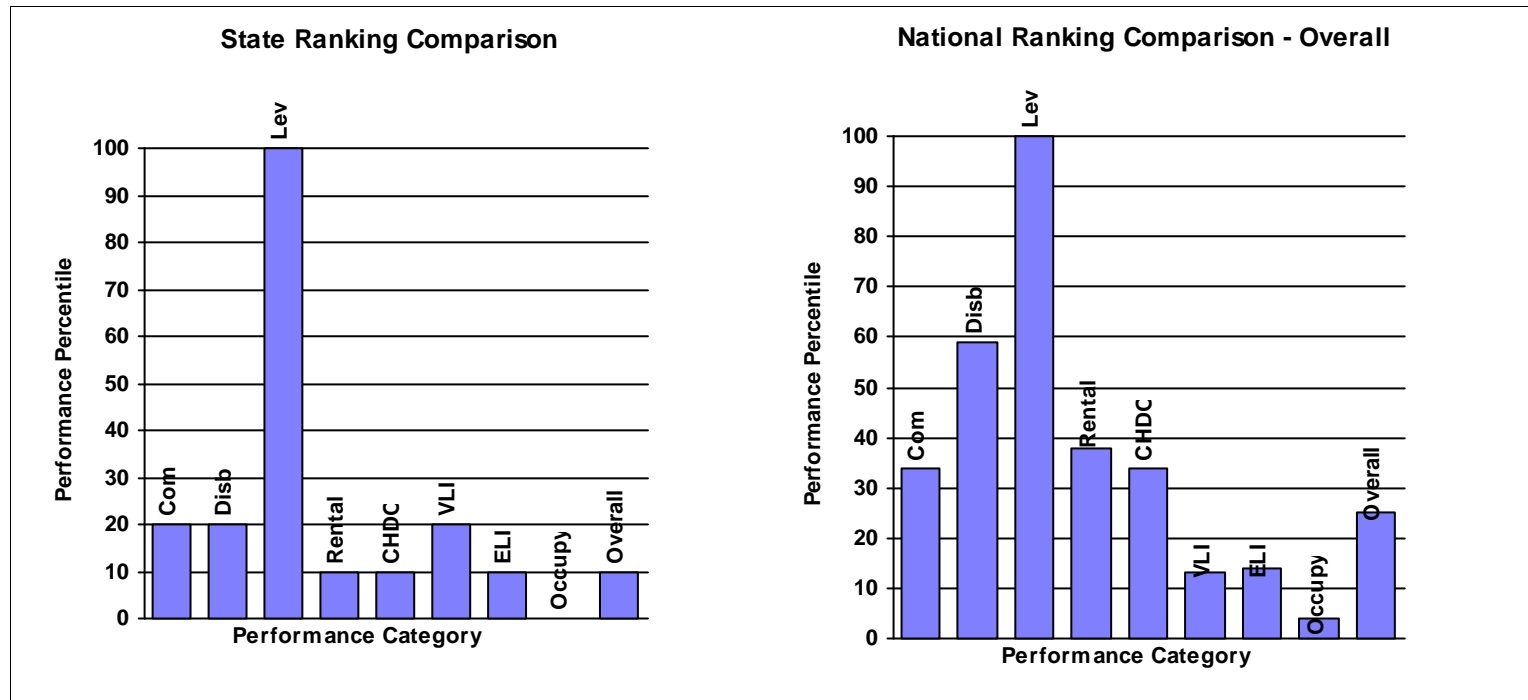
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): RACINE State: WI
 PJ's Total HOME Allocation Received: \$11,885,569 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	10			
Program Progress:								
% of Funds Committed	94.50 %	94.42 %	6	90.67 %	74	77		
% of Funds Disbursed	93.65 %	90.80 %	1	80.33 %	94	96		
Leveraging Ratio for Rental Activities	3.89	3.6	6	4.49	49	44		
% of Completed Rental Disbursements to All Rental Commitments***	97.03 %	98.23 %	7	79.86 %	42	53		
% of Completed CHDO Disbursements to All CHDO Reservations***	79.01 %	82.85 %	7	66.79 %	63	67		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	60.00 %	75.91 %	10	78.76 %	11	10		
% of 0-30% AMI Renters to All Renters***	30.43 %	50.61 %	6	44.26 %	27	26		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	89.57 %	86.52 %	6	93.34 %	16	18		
Overall Ranking:				In State:	6 / 10	Nationally:	57	57
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$24,518	\$14,350		\$24,843	115 Units	8.30 %		
Homebuyer Unit	\$8,230	\$13,894		\$14,028	799 Units	58.00 %		
Homeowner-Rehab Unit	\$11,905	\$15,458		\$19,949	152 Units	11.00 %		
TBRA Unit	\$585	\$2,551		\$3,158	312 Units	22.60 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

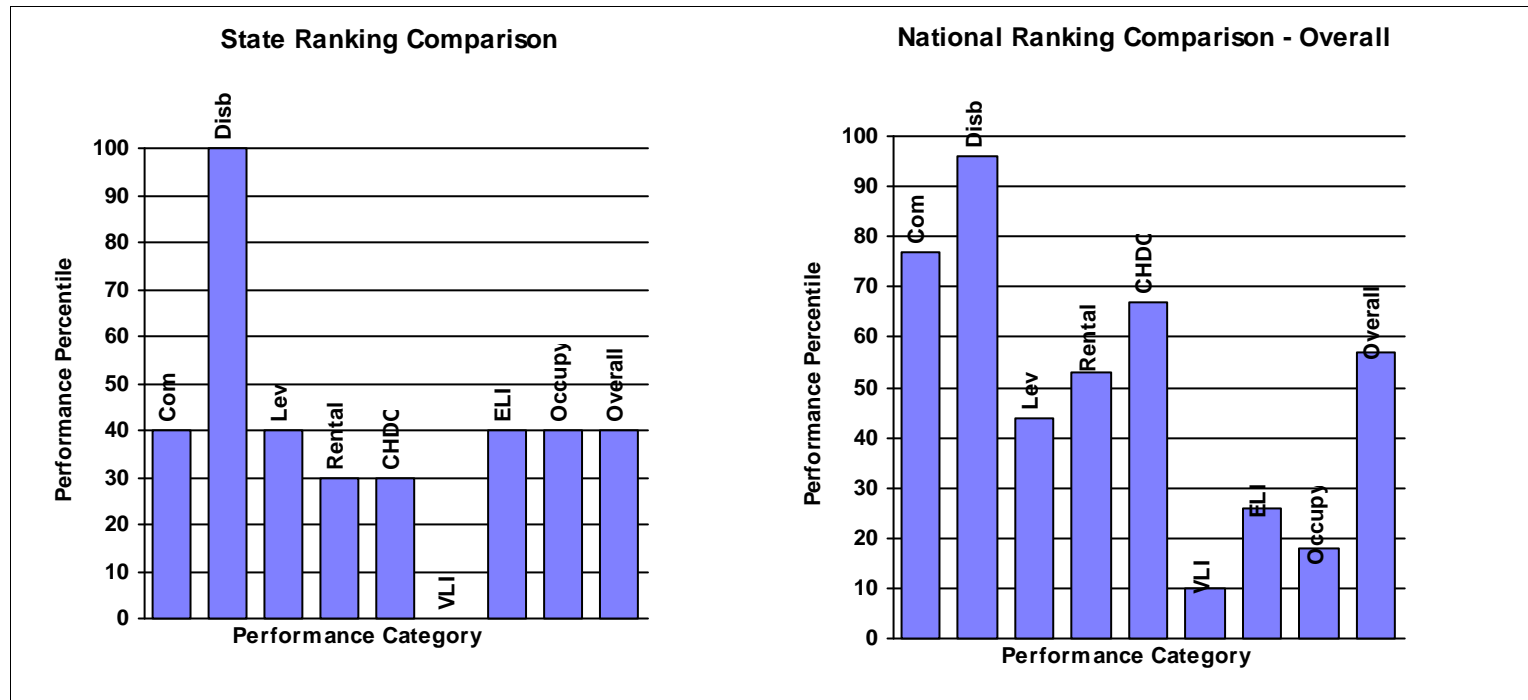
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WAUKESHA COUNTY CONSORTIUM

State: WI

PJ's Total HOME Allocation Received: \$12,993,770

PJ's Size Grouping*: B

PJ Since (FY): 1998

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	88.34 %	94.42 %	9	90.67 %	33	33	
% of Funds Disbursed	85.26 %	90.80 %	7	80.33 %	66	64	
Leveraging Ratio for Rental Activities	4.31	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.23 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.34 %	82.85 %	8	66.79 %	65	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.71 %	75.91 %	7	78.76 %	14	14	
% of 0-30% AMI Renters to All Renters***	43.14 %	50.61 %	5	44.26 %	49	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.08 %	86.52 %	2	93.34 %	38	37	
Overall Ranking:				In State:	5 / 10	Nationally: 71 71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,853	\$14,350		\$24,843	51 Units	3.10 %	
Homebuyer Unit	\$5,473	\$13,894		\$14,028	1,171 Units	70.20 %	
Homeowner-Rehab Unit	\$5,808	\$15,458		\$19,949	422 Units	25.30 %	
TBRA Unit	\$1,362	\$2,551		\$3,158	25 Units	1.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

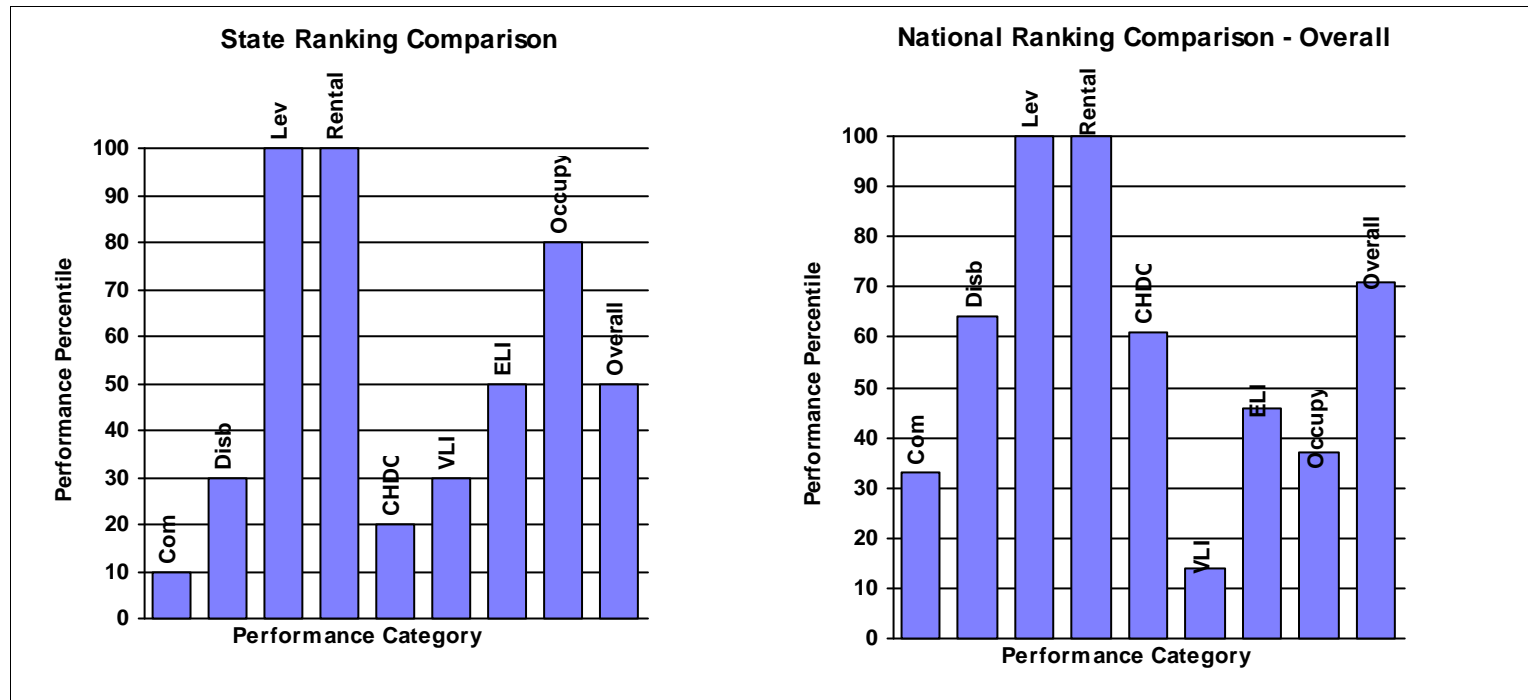
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